

AGENDA SPECIAL COMMITTEE OF THE WHOLE **Community Room** Wednesday, October 19, 2022 6:00 p.m.

PUBLIC PARTICIPATION OPTIONS

- View/Listen
 - This meeting will be held in-person. Members of the public are welcome to attend.
- Public Comment Items Not Requiring a Public Hearing
 - o Participants may provide public comment per the Village Board's Rules for Public Comment which can be found on the Village website on the "Transparency" webpage.

CALL TO ORDER

- 1.0 **ROLL CALL**
- 2.0 **ITEMS OF GENERAL BUSINESS**
 - 2.1 **Finance and Administration**
 - 2.11 Fiscal Year 2023 Budget Workshop
 - General Fund Revenues & Expenditures
 - Water & Sewer Fund Revenues & Expenditures
 - Other Funds
 - Motor Fuel Tax
 - Police Pension Fund
 - Fraud, Alcohol & Drug Enforcement Fund
 - Vehicle Maintenance Fund
 - o **E-911 Fund**
 - Park Development Fund
 - Special Service Area (SSA) Sedgebrook
 - General Fund Capital Projects/Expenditures
 - Water & Sewer Improvement Fund Capital Projects
 - Storm Sewer Improvement Fund Capital Projects

3.0 **ADJOURNMENT**

Reasonable accommodations / auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meetings of the Board. Please contact the Village Administrative Office (847-883-8600) 48 hours in advance if you need special accommodations to attend. The Committee of the Whole will not proceed past 10:30 p.m. unless there is a consensus of the majority of the Trustees to do so.